FY 2019/20 Summary of Proposed Fees

Agenda Date: 30-Apr-19
Department: Ag Commissioner
Submitted By: Tom Tucker

Agenda Item #:

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service (Salaries, Administration Services/Supplies)	Current Fee $ Amount and % of Cost Recovered		Proposed Fee $ Amount and % of Cost Recovered		Date Last Approved
Phytosanitary Cerification											
Regular	$ 45.00	FAC 5202-5204	2018	7/1/2018	Res #2018-0244	$ 55.97	$ 45.00	80%	$ 55.00	98%	4/26/2016
High Intensity	$ 85.00	FAC 5202-5204	2018	7/1/2018	Res #2018-0244	$ 80.06	$ 85.00	106%	$ 80.00	100%	4/26/2016
Field Inspection-hrly	$ 44.50	FAC 5202-5204	2015	7/1/2015	Res #2015-0231	$ 51.44	$ 44.50	87%	$ 50.00	97%	4/14/2015
Sead Inspection-hrly	$ 44.50	FAC 5202-5204	2015	7/1/2015	Res #2015-0231	$ 51.44	$ 44.50	87%	$ 50.00	97%	4/14/2015
Other Services	$ 46.00	Board	2002	7/1/2005	Res #2005-0212	$ 49.26	$ 46.00	93%	$ 49.00	99%	7/1/2005
Weights & Measures											
CNG/LNG Meter*	$ 20.00	BPC 12240	2010	1/1/2012	Res#2010-0892	$ 175.00	$ 20.00	11%	$ 125.00	71%	11/6/2010
LGM	$ 175.00	BPC 12240	2010	1/1/2012	Res#2010-0892	$ 280.90	$ 175.00	62%	$ 185.00	66%	11/6/2010
Vehicle Meters	$ 25.00	BPC 12240	2010	1/1/2012	Res#2010-0892	$ 206.78	$ 25.00	12%	$ 75.00	36%	11/6/2010
Computing Scales	$ 20.00	BPC 12240	2010	1/1/2012	Res#2010-0892	$ 36.96	$ 20.00	54%	$ 23.00	62%	11/6/2010
Presc./Jewelers	$ 20.00	BPC 12240	2010	1/1/2012	Res#2010-0892	$ 108.85	$ 20.00	18%	$ 80.00	73%	11/6/2010
* This fee will not go into effect until January 1, 2020											